

Expenses by Ministry

	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Notes
Attorney General	1774	1876	1851	1816	1970	1919.2	Increase in base funding, no statutory appropriations.
<i>Changes year over year</i>		6%	-1%	-2%	8%	-3%	
<i>AG delta</i>		102	-25	-35	154	-50.8	
Children, Community and Social Services	16782	17066	17466	17071	18403	19360.8	Increase in base funding.
<i>Changes year over year</i>		2%	2%	-2%	8%	5%	
<i>MCCSS delta</i>		284	400	-395	1332	957.8	
Citizenship and Multiculturalism		11	14	36	60	64.1	Increase in base funding.
<i>Changes year over year</i>			27%	157%	67%	7%	
<i>CM Delta</i>			3	22	24	4.1	
Economic Development, Job Creation and Trade	783	579	3,896	985	1035	1309.8	Increase in base funding, new Ontario Made Manufacturing Investment Tax Credit.
<i>Changes year over year</i>		-26%	573%	-75%	5%	27%	
<i>EDJCT Delta</i>		-204	3,317	-2,911	50	275	
Education (incldues child care)	30420	31748	32,881	31507	35025	36423.1	Increase in base funding.
<i>Changes year over year</i>		4%	4%	-4%	11%	4%	
<i>EDU Delta</i>		1328	1,133	-1,374	3518	1398.1	
Environment, Conservation and Parks	682	614	636	703	742	782.6	Increase in base funding.
<i>Changes year over year</i>		-10%	4%	11%	6%	5%	
<i>ECP Delta</i>		-68	22	67	39	40.6	
Francophone Affairs	6	5	6	9	8	7.7	Decrease because no time-limited investmens.
<i>Changes year over year</i>		-17%	20%	50%	-11%	-4%	
<i>FA Delta</i>		-1	1	3	-1	-0.3	
Health*	57566	59293	59879	64269	68368	72709.6	
<i>Changes year over year</i>		3%	1%	7%	6%	6%	
<i>Health Delta</i>		1727	586	4390	4099	4341.6	
Indigenous Affairs	289	86	256	241	5145	133.2	Increase in base funding and no one-time investments including settlements.
<i>Changes year over year</i>		-70%	198%	-6%	2035%	-97%	
<i>IA Delta</i>		-203	170	-15	4904	-5011.8	
Infrastructure	512	358	682	2226	2442	3469.8	Base funding doubled and new money in broadband.
<i>Changes year over year</i>		-30%	91%	226%	10%	42%	
<i>Infra delta</i>		-154	324	1544	216	1027.8	
Labout, Immigration, Training and Skills Development**	1301	1232	1443	1957	2009	1784.1	Decrease in base funding, increase in tax credit allocation, E&T increase, no COVID-19 money.
<i>Changes year over year</i>		-5%	17%	36%	3%	-11%	
<i>LTSD</i>		-69	211	514	52	-224.9	

Long-Term Care*	4329	4423	4513	5300	6513	8299.7	
<i>Changes year over year</i>		2%	2%	17%	23%	27%	
<i>LTC Delta</i>		94	90	787	1213	1786.7	
Municipal Affairs and Housing	1477	1197	3729	1447	1570	1445.6	
<i>Changes year over year</i>		-19%	212%	-61%	9%	-8%	Increase in base funding, decrease in Social Housing Agreement payments to service managers.
<i>MAH delta</i>		-280	2532	-2282	123	-124.4	
Northern Development***			583	646	687	725.3	
<i>Changes year over year</i>				11%	6%	6%	Increase in base funding.
<i>ND Delta</i>				63	41	38.3	
Public and Business Delivery****	1718	1601	2145	770	1300	1130.6	
<i>Changes year over year</i>		-6.81%	33.98%	-64.10%	68.83%	-13.03%	Decrease in base funding and no COVID-19 money.
<i>PBD Delta</i>		-117	544	-1375	530	-169.4	
Seniors and Accessibility	51	63	216	127	243	184.9	
<i>Changes year over year</i>		24%	243%	-41%	91%	-24%	Nominal base funding increase, tax credit decrease.
<i>SA Delta</i>		12	153	-89	116	-58.1	
Solictor General	2670	2759	2914	3131	3531	3431.1	
<i>Changes year over year</i>		3%	6%	7%	13%	-3%	Decrease in base funding.
<i>SG Delta</i>		89	155	217	400	-99.9	
Tourism, Culture, and Sport*****	1562	1640	1413	1893	1927	1746.3	
<i>Changes year over year</i>		5%	-14%	34%	2%	-9%	Decrease in base funding by 2.8 million and tax credit allocation increased.
<i>Delta</i>		78	-227	480	34	-180.7	

*No breakdown of base numbers

**Includes Immigration in 2023

Included mines, natural resources, and forestry in 2018 and

****Government and Consumer services in 2018 and 2019

*****Heritage, Sport, Tourism and Culture in 2018 and 2019

